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AD18016 Insider Threat Risk Management (ITAC Recommendation)

1 message

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Wed, Apr 10, 2019 at 9:47 AM

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Interim Director Thorson,

In response to the amended Project Investment Justification (PIJ) for the “**Insider Threat Risk Management**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to continue development and implementation of a solution the Arizona Department of Administration (ADOA) will use to detect any anomalous behavior that are deviations from "normal" user patterns.

The amended PIJ implies funding is available, for the total estimated life cycle cost of the project, which is shown below.

Financial Detail:

The original project cost do not account for the operational costs of the project based on the original approval focusing completely on APF funds dedicated to development.

Original PIJ Financials 7/18/18 ITAC Approval

Five Year Life-Cycle Summary						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	\$3,108,277	\$0	\$0	\$0	\$0	3,108,2771
Operational Costs	\$0	\$0	\$911,661	\$0	\$0	\$911,668
Total Project Costs	\$3,108,277	\$0	\$911,661	\$0	\$0	\$4,019,888

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be reviewed by ITAC at the Wednesday, April 17, 2019 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

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Sierra Rose, PMP

IT Oversight Analyst

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2 attachments



AD18016 PIJ-FINAL 180718 .pdf
753K



AD18016 PIJ-AMEND 190417.pdf
108K